

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2942-01
Bill No.: Perfected HB 1411
Subject: Charities; Children and Minors; Disabilities; Licenses-Motor Vehicle; Revenue Dept.
Type: Original
Date: March 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Highway and Transportation** were not able to provide an estimate. Therefore, they must rely upon the Department of Revenue's response.

Officials from the **Department of Revenue, Division of Motor Vehicle and Drivers Licensing** stated there are approximately 400 members of the Jobes Daughters in Missouri who established the Hearing Impaired Kids Endowment Fund, Inc. If we assume all 400 members would apply for this speciality plate it would have a minimal impact on the Department of Revenue and could be implemented with existing resources.

The revenue generated from the additional \$15 fee would also have minimal impact based on the number of applications anticipated. If the number of applications increased, revenue would be affected accordingly.

Officials from **Budget and Planning** did not respond. However, in similar legislation they deferred to the DOR for their response.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for a special license plate for the Hearing Impaired Kids Endowment Fund. To obtain the plate, a person must get an emblem-use authorization statement (for a \$25 contribution) from the Hearing Impaired Kids Endowment Fund, Inc. and present the statement and a \$15 fee, in addition to the regular registration fee and other documents required by law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Highway and Transportation
Department of Revenue
 Division of Motor Vehicle and Drivers Licensing

Not Responding
Budget and Planning



Mickey Wilson, CPA
Acting Director

March 5, 2002